

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY**  
**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-001	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,798,100.00	3,798,100.00	-	ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
2023-002	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	184,300.00	184,300.00	-	SEMINAR/ TRAINING OF SRPPF PERSONNEL
2023-003	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-23	Jan-Dec-23	Jan-Dec-23	Jan-Dec-23	GoP	894,900.00	894,900.00	-	BONDPAPER, BALLPEN, ETC.
2023-004	PETROLEUM, OIL AND LUBRICANT	GSS	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	2,774,950.00	2,774,950.00	-	GASOLINE, DIESEL AND LUBRICANTS
2023-005	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-Dec-23	Jan-Dec-23	Jan-Dec-23	Jan-Dec-23	GoP	3,971,950.00	3,971,950.00	-	DIFFERENT SECTION USE
-	1. AIRCON 2 HP	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	79,798.00	79,798.00	-	OVERSEER-1, REFORMATION-1
-	2. AMMUNITION 9MM CALIBER	ARMORY	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	200,000.00	200,000.00	-	5,000 ROUNDS
-	3. AMMUNITION SHOTGUN	ARMORY	NP-53.9 - Small Value Procurement	N/A	Jan-23	N/A	Jan-23	GoP	25,000.00	25,000.00	-	500 ROUNDS
-	4. AMMUNITION 5.56 RIFFLE CALIBER	ARMORY	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	75,000.00	75,000.00	-	1,500 ROUNDS
-	5. AMMUNITION .45 CALIBER	ARMORY	NP-53.9 - Small Value Procurement	N/A	Feb-23	N/A	Feb-23	GoP	40,000.00	40,000.00	-	1,000 ROUNDS
-	6. AMPLIFIER WITH SPEAKER	REFORMATION	NP-53.9 - Small Value Procurement	N/A	Feb-23	N/A	Feb-23	GoP	20,000.00	20,000.00	-	AMPLIFIER WITH SPEAKER
-	7. AVR EQUIPMENT (PROJECTOR)	GAD	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,000.00	50,000.00	-	AVR EQUIPMENTS
-	8. CHLORINE	OVERSEER	NP-53.9 - Small Value Procurement	N/A	Feb-23	N/A	Feb-23	GoP	30,400.00	30,400.00	-	4 DRUMS
-	9. DIGITAL CAMERA WITH MEMORY CARD, WIFI READY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	Mar-23	N/A	Mar-23	GoP	15,000.00	15,000.00	-	ADMIN-1, SECURITY-1, REFORMATION-1
-	10. DSLR CAMERA	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	Mar-23	N/A	Mar-23	GoP	35,000.00	35,000.00	-	1 UNIT DSLR CAMERA
-	12. ELECTRIC WATER PUMP	MINSECOM	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	10,000.00	10,000.00	-	1 UNIT ELECTRIC WATER PUMP 2HP
-	13. ELECTRIC BULB	GSS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	72,000.00	72,000.00	-	400 PCS ELECTRIC BULB 400W
-	14. ELECTRIC PUMP	GSS	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	19,500.00	19,500.00	-	1 PUMP 2HP
-	15. GRASS CUTTER	RMO	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	14,000.00	14,000.00	-	1 UNIT GRASS CUTTER
-	16. GROOMING KIT	EAS	NP-53.9 - Small Value Procurement	Apr- 23	Apr- 23	Apr- 23	Apr- 23	GoP	90,900.00	90,900.00	-	300 SETS GROOMING KIT
-	17. HAIR CLIPPER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	May- 23	N/A	May- 23	GoP	5,000.00	5,000.00	-	OVERSEER-4, MINSECOM-1
-	18. HARD DRIVE 1TB EXTERNAL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	May- 23	N/A	May- 23	GoP	14,835.00	14,835.00	-	HWS-1, 11S-1, COG-1
-	19. HARD DRIVE 4 TB INTERNAL SURVEILLANCE HDD	OPCEN	NP-53.9 - Small Value Procurement	N/A	May- 23	N/A	May- 23	GoP	15,000.00	15,000.00	-	2 UNITS HARD DRIVE
-	20. INVERTER WITH BATTERY	FINANCE	NP-53.9 - Small Value Procurement	N/A	May- 23	N/A	May- 23	GoP	40,000.00	40,000.00	-	1 UNIT INVERTER
-	21. JETMATIC HAND WATER PUMP	OVERSEER	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	31,560.00	31,560.00	-	10 UNITS WATER PUMP
-	22. LADDER 10 FT (FOLDING)	GSS	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	4,800.00	4,800.00	-	1 UNIT LADDER
-	23. MAGNETIC CONTRACTOR	GSS	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	7,650.00	7,650.00	-	1 UNIT MAGNETIC CONTRACTOR
-	24. MONITOR 23"	FINANCE	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	22,000.00	22,000.00	-	2 UNITS MONITOR
-	25. MONITOR 40" SMART TV	OVERSEER	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	19,000.00	19,000.00	-	1 UNIT MONITOR
-	26. MONTHLY ACTIVITY	EDUCATION	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	GoP	80,000.00	80,000.00	-	MATERIALS FOR MONTHLY ACTIVITY
-	27. MONTHLY ACTIVITY	MORAL	NP-53.9 - Small Value Procurement	N/A	Jan- Dec 22	N/A	Jan- Dec 22	GoP	30,000.00	30,000.00	-	MATERIALS FOR MONTHLY ACTIVITY
-	28. PHOTOGRAPHY LIGHT SET	IDPS	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	8,150.00	8,150.00	-	1 UNIT LIGHT SET
-	29. PHOTOPAPER CUTTER	IDPS	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	2,500.00	2,500.00	-	1 UNIT PHOTOPAPER CUTTER
-	30. PRINTER WITH SCANNER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	89,370.00	89,370.00	-	IDPS-1, RDC-1, HR-1, REFORMATION-1, HWS-1, ARMORY-1
-	31. PROJECTOR WITH COMPLETE ACCESSORIES	SECURITY AND OPERATIONS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	36,000.00	36,000.00	-	1 UNIT PROJECTOR
-	32. SPORTS EQUIPMENT	SARO	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	140,000.00	140,000.00	-	VARIOUS SPORTS EQUIPMENTS AND PRIZES
-	33. SCHOOL SUPPLIES	EDUCATION	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	150,000.00	150,000.00	-	VARIOUS SCHOOL SUPPLIES
-	34. SKILLS TRAINING MATERIALS	EDUCATION	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	100,000.00	100,000.00	-	VARIOUS SKILLS TRAINING MATERIALS
-	35. SKILLS TRAINING MATERIALS	EAS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	50,000.00	50,000.00	-	VARIOUS SKILLS TRAINING MATERIALS

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY**  
**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	36. SPEAKER BLUETOOTH W/ MIC	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	19,000.00	19,000.00	-	RDC-1, IDPS-1
-	37. STEEL CABINET 4 DRAWERS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	14,900.00	14,900.00	-	IDPS-1, OVERSEER-1, REFORMATION-1, HWS-1
-	38. STEEL CABINET LATERAL	BAC	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	9,995.00	9,995.00	-	1 UNIT CABINET
-	39. SUBMERSIBLE PUMP 2HP	GSS	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	27,420.00	27,420.00	-	1 UNIT PUMP
-	40. TOILET BOWL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	10,000.00	10,000.00	-	OVERSEER-8, MINSECOM-2
-	41. UPS 1500 VA	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	125,850.00	125,850.00	-	ICT-5, ADMIN-7, FINANCE-2, BBC-1, MINSECOM-1, IDPS-2
-	42. WEB CAM	IDPS	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	9,344.00	9,344.00	-	2 UNITS WEBCAM
-	43. WHITE TSHIRT	EAS	NP-53.9 - Small Value Procurement	N/A	Jan-23	N/A	Jan-23	GoP	33,000.00	33,000.00	-	300 PCS TSHIRT
-	44. WHITEBOARD WITHOUT STAND	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	36,000.00	36,000.00	-	OVERSEER-1, REFORMATION-5
-	45. FINGER MAGNIFIER W/ LIGHT	IDPS	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	3,000.00	3,000.00	-	1 UNIT FINGER MAGNIFIER
-	46. FINGER PRINT INK	IDPS	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	4,000.00	4,000.00	-	2 UNITS FINGER PRINT INK
-	47. FINGER PRINT SLUB	IDPS	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	3,500.00	3,500.00	-	1 UNIT FINGER PRINT SLUB
-	48. DRY SEAL	HWS	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	7,000.00	7,000.00	-	1 UNIT DRY SEAL
-	49. CRUTCHES	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	1,798.00	1,798.00	-	2 UNITS STRETCHER
-	50. WALKER	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	4,580.00	4,580.00	-	2 UNITS WALKER
-	51. WHEEL CHAIR	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	9,300.00	9,300.00	-	2 UNITS WHEEL CHAIR
-	52. WOMEN'S MONTH TSHIRT	GAD	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	30,000.00	30,000.00	-	100 PCS TSHIRT
-	53. WOMEN'S MONTH ACTIVITY	GAD	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	50,000.00	50,000.00	-	VARIOUS SUPPLIES FOR WOMEN'S MONTH
-	54. STRETCHER	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	7,200.00	7,200.00	-	2 UNITS STRETCHER
-	55. NEW YEAR'S CALL	ADMIN	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	100,000.00	100,000.00	-	NEW YEAR'S CALL EXPENSES
-	56. FOUNDING ANNIVERSARY	ADMIN	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	100,000.00	100,000.00	-	FOUNDING ANNIVERSARY EXPENSES
-	57. NCCW	ADMIN	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	50,000.00	50,000.00	-	NCCW EXPENSES
-	58. YEAR-END CONFERENCE	ADMIN	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	100,000.00	100,000.00	-	YEAR-END CONFERENCE EXPENSES
-	59. FOOD ACCOMODATION FOR MEDICAL MISSION	HWS	NP-53.9 - Small Value Procurement	N/A	Apr-23	N/A	Apr-23	GoP	28,800.00	28,800.00	-	FOOD ACCOMODATION FOR MEDICAL MISSION
-	60. ONE (1) UNIT PLANER AND CIRCULAR SAW	WLP	NP-53.9 - Small Value Procurement	N/A	Apr-23	N/A	Apr-23	GoP	41,900.00	41,900.00	-	ONE (1) UNIT PLANER AND CIRCULAR SAW
-	61. ONE (1) UNIT SLIDING GLASS DOOR	GSS	NP-53.9 - Small Value Procurement	N/A	Jan-23	N/A	Jan-23	GoP	13,700.00	13,700.00	-	ONE (1) UNIT SLIDING GLASS DOOR
-	62. ONE (1) UNIT TINTED GLASS WITH INSTALLATION	COG	NP-53.9 - Small Value Procurement	N/A	Jan-23	N/A	Jan-23	GoP	7,500.00	7,500.00	-	ONE (1) UNIT TINTED GLASS WITH INSTALLATION
-	63. CONSTRUCTION MATERIALS FOR IVSU	IVSU	NP-53.9 - Small Value Procurement	N/A	Apr-24	N/A	Apr-26	GoP	17,555.00	17,555.00	-	CONSTRUCTION MATERIALS FOR IVSU
-	64. CONSTRUCTION MATERIALS FOR THE REPAIR OF CHAPEL AND CONVENT	COLONY CHAPEL	NP-53.9 - Small Value Procurement	N/A	Mar-23	N/A	Mar-23	GoP	29,750.00	29,750.00	-	CONSTRUCTION MATERIALS FOR THE REPAIR OF CHAPEL AND CONVENT
-	65. FOOD ACCOMODATION FOR INTERNAL QUALITY AUDIT AND RISK/OPPORTUNITIES ASSESSMENT AND ACTIONS PLANNING CASCADING	ISO CORE TEAN	NP-53.9 - Small Value Procurement	N/A	Mar-23	N/A	Mar-23	GoP	45,000.00	45,000.00	-	FOOD ACCOMODATION FOR INTERNAL QUALITY AUDIT AND RISK/OPPORTUNITIES ASSESSMENT AND ACTIONS PLANNING CASCADING
-	66. UREA, FERTILIZER, POTASH FOR AGRONOMY USE	WLS	NP-53.9 - Small Value Procurement	N/A	Apr-23	N/A	Apr-23	GoP	32,500.00	32,500.00	-	UREA, FERTILIZER, POTASH FOR AGRONOMY USE
-	67. PHILIPPINE FLAG	ADMIN	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	4,500.00	4,500.00	-	PHILIPPINE FLAG FOR INDEPENDENCE DAY
-	68. ELECTRICAL MATERIALS	WLP	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	8,250.00	8,250.00	-	FOR HANDICRAFTUSE
-	69. COMPUTER DESKTOP AND PRINTER	REFORMATION	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	38,700.00	38,700.00	-	COMPUTER DESKTOP AND PRINTER

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY**  
**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	70. FOUR (4) UNITS PRINTER	ADMIN	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	14,000.00	14,000.00	-	FOUR (4) UNITS PRINTER
-	71. VARIOUS PLUMBING MATERIALS	GSS	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	49,429.45	49,429.45	-	FOR DIFFERENT SECTION USE
-	73. PRISON RECORD JACKET, FINGERPRINT CHART, INDEX CARD	PDPS	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	150,000.00	150,000.00	-	PRISON RECORD JACKET, FINGERPRINT CHART, INDEX CARD
-	74. CONSTRUCTION MATERIALS FOR THE REPAIR OF SRPPF CHAPEL	WLS	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	41,900.00	41,900.00	-	REPAIR OF SRPPF CHAPEL
-	75. FOOD PACKS FOR THE TURN OVER CEREMONY OF SEWING MACHINE	WLS	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	10,000.00	10,000.00	-	FOOD PACKS FOR THE TURN OVER CEREMONY OF SEWING MACHINE
-	76. ONE (1) UNIT COMPUTER MONITOR	ARS SECURITY	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	10,500.00	10,500.00	-	ONE (1) UNIT COMPUTER MONITOR
-	77. COMPUTER PRINTER	ADMIN	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	40,000.00	40,000.00	-	COMPUTER PRINTER
-	78. OFFICE EQUIPMENT	GAD	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	19,815.00	19,815.00	-	OFFICE EQUIPMENT
-	79. CEMENT AND SHOVEL	HBM	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	41,850.00	41,850.00	-	CEMENT AND SHOVEL
-	80. TOILET BOWL	TARGET RANGE	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	1,500.00	1,500.00	-	TOILET BOWL
-	81. ELECTRICAL MATERIALS	GSS	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	24,740.00	24,740.00	-	ELECTRICAL MATERIALS
-	82. FOOD ACCOMODATION FOR MASS INTAKE INTERVIEW FOR THE PETITIONERS	PDPS	NP-53.9 - Small Value Procurement	N/A	Mar-23	N/A	Mar-23	GoP	19,500.00	19,500.00	-	FOOD ACCOMODATION FOR MASS INTAKE INTERVIEW FOR THE PETITIONERS
-	83. FOOD ACCOMODATION FOR THESITE INSPECTION BY C/SUPT RAUL P LEVITA AND COMPANY 07-13 MAY 2023	GSS	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	34,300.00	34,300.00	-	FOOD ACCOMODATION FOR THESITE INSPECTION BY C/SUPT RAUL P LEVITA AND COMPANY 07-13 MAY 2023
-	84. FOOD ACCOMODATION FOR THE ANNUAL WRITTEN EXAMINATION FOR CO1 AND NUP APPLICANT	HR	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	10,000.00	10,000.00	-	FOOD ACCOMODATION FOR THE ANNUAL WRITTEN EXAMINATION FOR CO1 AND NUP APPLICANT
-	86. PLUMBING AND CONSTRUCTION MATERIALS FOR IVSU OFFICE AND GATE 3 USE	IVSU	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	10,015.00	10,015.00	-	PLUMBING AND CONSTRUCTION MATERIALS FOR IVSU OFFICE AND GATE 3 USE
-	87. VARIOUS SUPPLIES	QUARTER 1	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	73,745.00	73,745.00	-	FOR SUPERINTENDENT'S QUARTER USE
-	88. VARIOUS AUTOMOTIVE SPARE PARTS	GSS	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	61,500.00	61,500.00	-	FOR TRANSPORTATION REPLACEMENT AND MAINTENANCE
-	89. ONE (1) UNIT COMPUTER MONITOR FOR ARS SECURITY AND OPERATIONS USE	ARSO	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	10,500.00	10,500.00	-	FOR ARS SECURITY AND OPERATIONS USE
-	90. TWO (2) UNITS COMPUTER PRINTER FOR ADMIN AND CASHIER OFFICE USE	CASHIER	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	40,000.00	40,000.00	-	FOR ADMIN AND CASHIER OFFICE USE
-	91. SIXTY (60) PCS. SICKLE FOR AGRONOMY USE	AGRO	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	36,000.00	36,000.00	-	FOR AGRONOMY USE
-	92. FIFTY (50) PCS. SCYTHE	MINSECOM	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	30,000.00	30,000.00	-	FIFTY (50) PCS. SCYTHE
-	93. CONSTRUCTION MATERIALS (PLYWOOD, FINISHING NAILS, SAND PAPER)	IVSU	NP-53.9 - Small Value Procurement	N/A	Apr- 23	N/A	Apr- 23	GoP	17,555.00	17,555.00	-	CONSTRUCTION MATERIALS (PLYWOOD, FINISHING NAILS, SAND PAPER)
-	94. CONSTRUCTION MATERIALS FOR REPAIR OF QUARTER 1 GATE	GSS	NP-53.9 - Small Value Procurement	N/A	Feb-23	N/A	Feb-23	GoP	49,580.00	49,580.00	-	FOR REPAIR OF QUARTER 1 GATE

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY  
UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	95. FOOD ACCOMODATION FOR BLOOD DONATION	HWS	NP-53.9 - Small Value Procurement	N/A	Feb-23	N/A	Feb-23	GoP	6,000.00	6,000.00	-	FOR BLOOD DONATION
-	96. CONSTRUCTION MATERIALS FOR QUARTER 1 USE	QUARTER 1	NP-53.9 - Small Value Procurement	N/A	Feb-23	N/A	Feb-23	GoP	38,235.00	38,235.00	-	FOR QUARTER 1 USE
-	97. PLAQUE OF RECOGNITION	ADMIN	NP-53.9 - Small Value Procurement	N/A	Jul-Aug-23	N/A	Jul-Aug-23	GoP	6,000.00	6,000.00	-	FOR SRPPF RETIRED PERSONNEL
-	98. ALARM SYSTEM/ PUBLIC ADDRESS SYSTEM	CTOS	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	26,300.00	26,300.00	-	FOR MAX/MED AND RDC CAMP
-	99. REPLACEMENT OF HILUX FAN BELT AND WORN-OUT CLUTCH	GSS	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	8,500.00	8,500.00	-	FOR ISUZU FORWARD USE
-	100. COMMEMORATIVE MARKERS	ADMIN	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	44,850.00	44,850.00	-	COMMEMORATIVE MARKERS
-	101. THREE (3) UNIT ELECTRIC FAN	GSCU	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	10,000.00	10,000.00	-	FOR GATE USE
-	102. MEALS FOR PMT-NHQ MEMBERS	ADMIN-PMT	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	33,750.00	33,750.00	-	FOR NHQ PERSONNEL
-	103. OFFICE SUPPLIES EQUIPMENT AND OR FURNITURE AND FIXTURES	PMS	NP-53.9 - Small Value Procurement	Jul-23	Aug-23	Aug-23	Aug-23	GoP	51,250.00	51,250.00	-	FOR COA USE
-	104. DINNER MEAL FOR 153RD SRPPF FOUNDING ANNIVERSARY	ADMIN	NP-53.9 - Small Value Procurement	Jul-23	Aug-23	Aug-23	Aug-23	GoP	114,000.00	114,000.00	-	FOR 153RD SRPPF FOUNDING ANNIVERSARY
-	105. CONSTRUCTION MATERIALS FOR OPEN SHELF CABINET	MSC	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	6,880.00	6,880.00	-	MSC USE
-	106. FOOD ACCOMODATION ARRIVAL OF CT/SINSP CARMENCITA BRAVO	EDUCATION	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	7,500.00	7,500.00	-	ARRIVAL OF CT/SINSP CARMENCITA BRAVO
-	107. FIFTEEN (15) PCS LEI	ADMIN	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	3,000.00	3,000.00	-	FOR GUESTS/ OFFICIALS OF VARIOUS PROGRAMS
-	108. VARIOUS MATERIALS (TRAPAL, NYLON ETC)	QUARTER 1	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	21,445.00	21,445.00	-	PERIMETER ENCLOSURE AT QUARTER 1
-	109. ONE (1) UNIT GRASS CUTTER	GSS	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	14,500.00	14,500.00	-	MAINTENANCE USE
-	110. CONSTRUCTION MATERIALS FOR PDL LOCKER	BMP	NP-53.9 - Small Value Procurement	Nov- 23	Dec-23	Dec-23	Dec-23	GoP	114,085.85	114,085.85	-	PDL LOCKER AT TC
-	111. DESKTOP COMPUTER AND AIR CONDITION	PMS	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	674,995.00	674,995.00	-	11 DESKTOP, 10 AIRCON FOR DIFFERENT SECTION USE
-	112. ELECTRIC LIGHTS AND WIRES	ELECTRICAL	NP-53.9 - Small Value Procurement	Nov- 23	Nov- 23	Nov- 23	Nov- 23	GoP	59,700.00	59,700.00	-	FOR CHRISTMAS LIGHTS, GAZEBO AND OFFICES
-	113. TWO (2) PCS INTERNAL SURVEILLANCE HDD	CTOS	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	15,000.00	15,000.00	-	FOR NVR RECORDING
-	114. EIGHTY (80) KILOS TIE WIRE	MAX/MED	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	6,000.00	6,000.00	-	FOR MAX/MED SECURITY COMPOUND USE
-	115. RICE COOKER	QUARTER 1	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	3,995.00	3,995.00	-	FOR QUARTER 1 USE
-	116. WASHING MACHINE	QUARTER 1	NP-53.9 - Small Value Procurement	N/A	Nov- 23	N/A	Nov- 23	GoP	15,995.00	15,995.00	-	FOR QUARTER 1 USE
-	117. STEEL CABINET 3 DRAWERS	ARTA	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	10,200.00	10,200.00	-	FOR ARTA USE
-	118. VISITORS CHAIR-2 PCS	ARTA	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	4,400.00	4,400.00	-	FOR ARTA USE
-	119. THIRTY (30) UNITS 1 TB EXTERNAL HARD DRIVE	CTOS	NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Jul-23	Jul-23	GoP	90,000.00	90,000.00	-	FOR CCTV FOOTAGE BACK UP STORAGE
-	120. 8 UNITS HAND WATER PUMP	OVERSEER	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	30,208.80	30,208.80	-	MAX/MED COMPOUND USE
-	121. FISHING MACHINE AND MATERIALS	WLP	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	86,627.00	86,627.00	-	FOR FISHING USE
-	122. 10 UNITS TOILET BOWLS	PMS	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	10,000.00	10,000.00	-	FOR DIFFERENT SECTION USE
-	123. VARIOUS MATERIALS-FABRIC JAPANESE PAPER ETC.	SARO	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	11,660.00	11,660.00	-	FOR NCCW
-	124. VARIOUS WATER PUMP PARTS	QUARTER 1	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	4,424.00	4,424.00	-	FOR QUARTER 1 USE
-	125. VARIOUS ELECTRICAL MATERIALS 4TH QUARTER	ELECTRICAL UNIT	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	98,200.00	98,200.00	-	FOR ELECTRICAL UNIT USE

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY**  
**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	126. COMPUTER PRINTER	ARMORY	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	14,895.00	14,895.00	-	FOR ARMORY USE
-	127. 1 UNIT PROFESSIONAL CHAINSAW	HANDICRAFT	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	155,000.00	155,000.00	-	FOR HANDICRAFT USE
-	128. 1 DSLR CAMERA	PDPS	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	35,000.00	35,000.00	-	FOR PDPS USE
-	129. 1 MANUAL TYPEWRITER	PDPS	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	20,000.00	20,000.00	-	FOR PDPS USE
-	130. 2000 ASSIGNMENT CARDS	RDC	NP-53.9 - Small Value Procurement	N/A	Aug-23	N/A	Aug-23	GoP	110,000.00	110,000.00	-	FOR RDC USE
2023-006	WATER EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,063,050.00	1,063,050.00	-	WATER BILLS (Z.C WATER DISTRICT)
2023-007	ELECTRICITY EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,728,150.00	5,731,000.00	-	ELECTRIC BILLS (ZAMCELCOO)
008-A	POSTAGE COURIER SERVICES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,500.00	66,500.00	-	BAC, ADMIN ACCOUNTING, COG
008-B	TELEPHONE EXPENSE- MOBILE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,950.00	38,950.00	-	PREPAID CARDS FOR ALL SECTIONS
008-C	TELEPHONE EXPENSE- LANDLINE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,550.00	84,550.00	-	PLDT CONNECTION
008-D	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	124,450.00	124,450.00	-	MONTHLY INTERNET CONNECTION/BILLING
008-E	CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	-	CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION
2023-009	REPAIRS AND MAINTENANCE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	-	-	-	FOR DIFFERENT SECTION USE
009-A	BUILDINGS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	2,904,150.00	2,904,150.00	-	REPAIR OF BUILDINGS
009-A	1. REPAIR OF BBC CR AND EXPANSION	BBC	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	116,115.00	116,115.00	-	REPAIR OF BBC CR AND EXPANSION
009-A	2. REPAIR OF INFIRMARY WARD ROOF	MEDICAL	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	119,500.00	119,500.00	-	REPAIR OF INFIRMARY WARD ROOF
009-A	3. REPAIR OF PERIMETER FENCE COMBAT WIRE	COG	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	199,800.00	199,800.00	-	REPAIR OF PERIMETER FENCE COMBAT WIRE
009-A	4. REPAIR OF PMS OFFICE	PMS	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	446,978.50	446,978.50	-	REPAIR OF OFFICE ROOFING
009-A	5. REPAIR OF BUILDING	OVERSEER	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	429,925.00	429,925.00	-	REPAIR OF BUILDING
009-A	6. REPAIR OF CATWALK WINDOW FROM POST TOWER 1-4	COG	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	115,000.00	115,000.00	-	REPAIR OF CATWALK WINDOW FROM POST TOWER 1-4
009-A	7. REPAIR OF ONLINE DALAW AREA	CTOS	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	135,000.00	110,370.00	-	REPAIR OF ONLINE DALAW AREA
009-A	8. REPAIR OF SRPPF MULTI-PURPOSE HALL	MULTI-PURPOSE HALL IN-CHARGE	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	951,950.00	951,950.00	-	SRPPF MULTI-PURPOSE HALL
009-A	9. IMPROVEMENT OF STORAGE ROOM	FINANCE	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	211,910.00	211,910.00	-	IMPROVEMENT OF STORAGE ROOM
009-A	10 IMPROVEMENT OF TRAINING CENTER	ADMIN	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	193,650.00	193,650.00	-	IMPROVEMENT OF TRAINING CENTER
009-B	OTHER INFRASTRUCTURE ASSETS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	346,750.00	346,750.00	-	FOR DIFFERENT SECTION USE
009-C	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	460,750.00	460,750.00	-	REPAIR XEROX MACHINE, GENERATOR, ETC.
009-D	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	181,450.00	181,450.00	-	UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS
009-E	OTHER TRANSPORTATION EQUIPMENT	DIFF SECTIONS	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	373,350.00	373,350.00	-	FOR PRISON VEHICLES MAINTENANCE
2023-010	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	44,943,000.00	44,943,000.00	-	PDL POPULATION 1,757 x 70PHP/DAY x 365 DAYS= 44,891,350.00
2023-011	DRUGS AND MEDICINES	MEDICAL AND DENTAL	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	9,630,000.00	9,630,000.00	-	PDL POPULATION 1,757 x 15PHP/DAY x 365 DAYS= 9,819,575.00
2023-012	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	MEDICAL AND DENTAL	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	551,000.00	551,000.00	-	FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.

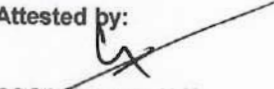
**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY  
UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-013	FIDELITY BONDS PREMIUMS	SRPPF PERSONNEL	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	8,550.00	8,550.00	-	FOR BONDS OF EMPLOYEES WITH PETTY CASH
2023-014	INSURANCE EXPENSES	SUPPLY	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	20,900.00	20,900.00	-	INSURANCE OF PRISON VEHICLES AND BUILDINGS
2023-015	ADVERTISING EXPENSES	BAC,ADMIN	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	19,950.00	19,950.00	-	COMPETITIVE BIDDING ADS
2023-016	PRINTING AND PUBLICATIONS EXPENSES	BAC,ADMIN	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	36,100.00	36,100.00	-	TARPAULIN, PUBLICATION, ETC.
2023-017	REPRESENTATION EXPENSES	ADMIN		Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	146,300.00	146,300.00	-	FOR SRPPF
2023-018	RENTS EQUIPMENTS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	42,750.00	42,750.00	-	FOR SRPPF
2023-019	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER		Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	509,200.00	509,200.00	-	FOR SRPPF
2023-020	OTHER PROFESSIONAL EXPENSES	ADMIN		Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	117,800.00	117,800.00	-	FOR SRPPF

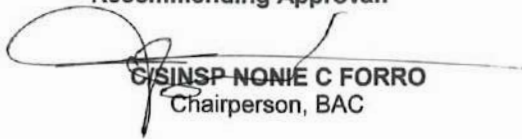
Prepared by:

  
CO2 Floringaile D Sungsa  
Member, BAC Secretariat


Attested by:

  
CSO2 Ernesto N Narvaez  
Budget Officer

Recommending Approval:

  
C/SINSP NONIE C FORRO  
Chairperson, BAC

Approved by:

  
C/SUPT VIC DOMINGO F SUYAT  
Superintendent/ Head of Procuring Entity